

PRIORITIES AND ACTIONS TO ADVANCE EXCELLENCE UNIVERSITY RETREAT 2018

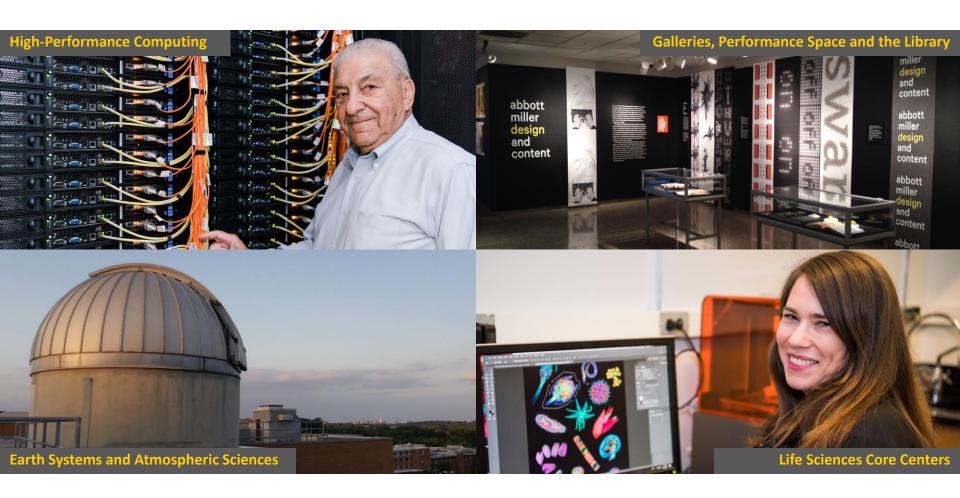


Research Infrastructure at UMBC

Karl Steiner
Vice President for Research



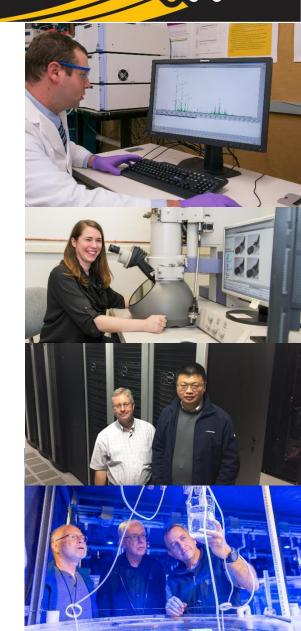
What is Research Infrastructure?



Facilities, Resources and Services to successfully conduct Research

Core Research Facilities

- Molecular Characterization & Analysis Complex (MCAC)
 - Joshua Wilhide, Manager
- Keith R. Porter Imaging Facility (KPIF)
- Nano-Imaging Facility
 - Tagide deCarvalho, Manager
 - Research Assistant Professor, Biological Sciences
- High-Performance Computing Facility (HPCF)
 - Matthias Gobbert, Director
 - Professor, Mathematics & Statistics
- Aquaculture Research Laboratory (ARC) at IMET
 - Yonathan Zohar, Director
 - Professor, Marine Biotechnology
- https://research.umbc.edu/core-instrumentation/





NSF MRI Equipment Awards

3D Object and Motion Capture System

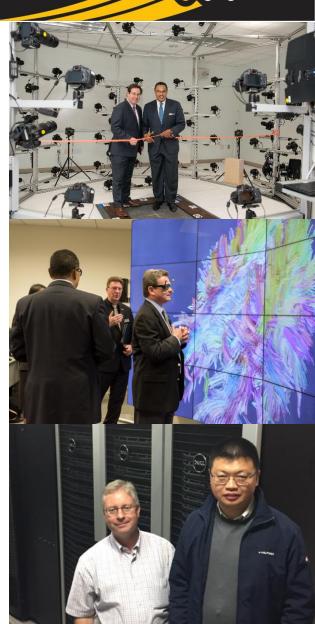
- PI: Marc Olano, CSEE
- Awarded Fall 2014
- \$ 175k from NSF plus \$75k UMBC Match
- Dedicated December 2015

PI² Immersive Display for Discovery, Creativity and Education

- PI: Don Engel, CSEE & Physics
- Awarded Fall 2015
- \$ 360k from NSF plus \$154k UMBC Match
- Dedicated May 2016

Cutting-Edge GPU & Phi Nodes for High-Performance Computing

- PI: Meilin Yu, Mechanical Engineering with Matthias Gobbert, Mathematics & Statistics
- Awarded Fall 2017
- \$ 553k from NSF plus \$236k UMBC Match
- Dedication Fall 2018





Key Research Centers

Center for Urban Environmental Research & Education (CUERE)

– Director: Claire Welty (established 2003)

Center for Advanced Sensor Technology (CAST)

– Govind Rao (2006)

Center for Hybrid Multicore Productivity Research – Yelena Yesha (2009)

Center for Cybersecurity (UCYBR)
– Anupam Joshi (2012)

Center for Advanced Real-Time Analytics (CARTA)

– Yelena Yesha (2018)



NASA-Supported Research Centers

Joint Center for Earth Systems Technology (JCET)

Belay Demoz (1995)

Center for Space Sciences and Technology (CSST)

- *Jane Turner* (2006)

Goddard Planetary Heliophysics Institute (GPHI)

- Jan Merka (2011)

Research Instrumentation on Top of Physics Lab





PRIORITIES AND ACTIONS TO ADVANCE EXCELLENCE UNIVERSITY RETREAT 2018

UMBC Core Facilities support Arts, **Humanities & Social Sciences Scholarship**

Performing and Visual Arts Spaces

Linehan Concert Hall, Proscenium Theatre, Black Box Theatre, Dance Cube, Music Box, CADVC and Library Gallery

Technical Core Facilities

- Scene Shop, Costume Shop and Recording Studio
- Photographic and Animation Facilities

Lion Brothers Building in Downtown Baltimore











UMBC Core Facilities support Arts, Humanities & Social Sciences Scholarship

Albin O. Kuhn Library and Gallery "The Laboratory of the Humanities"

- Department of Special Collections
- Library Gallery

Research Tools

- Quantitative and Qualitative Software Packages
 - STATA, NVIVO, GIS, etc.
- Databases for Humanities and Social Science Research

Communities of Scholars

- Center for Innovation, Research, and Creativity in the Arts (CIRCA)
- Center for Art Design and Visual Culture (CADVC)
- Imaging Research Center (IRC)
- Dresher Center
- Center for Social Science Scholarship (CS³) and MIPAR







Economic Development Support

- UMBC's Office of Technology Development (OTD) developed and implemented an Express License Agreement to significantly reduce the burden to start a company based on technology licensed from UMBC.
- The *Technology Catalyst Fund (TCF)* provides up to \$25,000 grants to advance innovations originating from UMBC research to commercially viable technologies.
 - 30 Awardees since 2014
 - \$513k invested to date
 - \$3.2M in External Funds secured

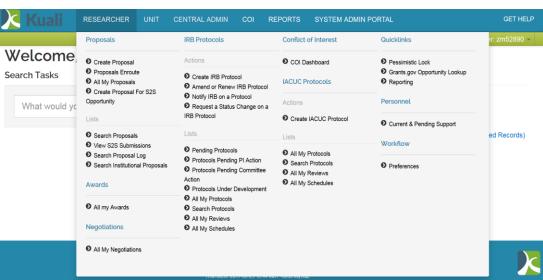


Office for Center Awards Management (OCAM)

- A shared-services center to provide administrative support for research centers
 - Initial support for CUERE, CAST and CARTA

Transition to Kuali Research

- Web-based administrative support for proposals and award negotiations
- Part of USM-system-wide implementation
- Contact: <u>OSPA@umbc.edu</u>





Core Facilities in CNMS

Bill LaCourse

Dean, Natural & Mathematical Sciences



Molecular Characterization and Analysis Complex (MCAC)







Molecular Characterization and Analysis Complex



Email: mcac@umbc.edu



www.facebook.com/mcacumbc



@mcacumbc

https://mcac.umbc.edu/

Molecular Characterization and Analysis Complex (MCAC)

- Full spectrum analytical services with a customer focus
 - Sample analysis to method development
 - Consultation to contract research
- State-of-the-art instrumentation
 - 9 Mass Specs, multiple(U)HPLCs, GCs, UV-Vis, FT-IR, Fluorescence
 - Fully-equipped, modern laboratory facilities
- Open source teaching and learning environment
 - Training and access by all users
 - Highly qualified technical staff Full-time manager and technicians
 - 24/7 access for trained users









MCAC - Access

- **Submitted samples analysis** Samples are submitted for analysis and all work is performed by facility personnel. Results are returned with no interpretation.
- **Assisted Investigator use** Samples are assayed by the user under the guidance of facility personnel.
- Investigator use Investigators that have been trained on a particular instrument and authorized by the facility director are allowed to perform their own analyses at a reduced cost. This option is often used by companies that desire routine access to facility equipment.
- **Consultation/Training** Facility personnel and faculty experts are available for data interpretation and general advice. MS and NMR classes and training sessions are available.
- Contract/Collaboration Research Facility services include contract/collaboration research, which is negotiated on a per contract basis.

EVOLUTION OF A CORE FACILITY: IMPLEMENTING A NEW MODEL

- 2008: Faculty-Centered, Administered by Department
 - Removed JEOL HX 110 Four Sector EB/EB due to obsolescence
 - Added 12T FT-ICR Apex IV for High Resolution Mass Spectrometry
 - Purchased AXion Time of Flight (TOF) Mass Spectrometer (2010)
- 2010: Initiated new Core Facility Model; Hire Facility Manager
- 2012: Administered by CNMS; All Instrumentation becomes Open Source
 - Collaboration with a major instrument company, PerkinElmer Inc.
 - Add Gas Chromatograph & Mass Spectrometer
 - Upgraded 500 MHz NMR to more user friendly interface
- 2014: Officially Name Molecular Characterization and Analysis Complex (MCAC)
 - Expands from mass spectrometry focus to general analytics;
 - Gains NMRs, spectroscopic capabilities (UV-Vis, fluorescence, FT-IR), and electrochemical detection
 - Undergraduate research training grows
 - Established collaboration with National Aquarium in Baltimore
 - Houses PerkinElmer demonstration equipment (ICP-MS) as collaboration grows
 - Self-funds a full time research assistant

EVOLUTION OF A CORE FACILITY: IMPLEMENTING A NEW MODEL

- 2016: Establishes Remote Access Instrumentation Laboratory (RAIL, 2016)
 - Invented MIDAS: novel ionization source
- 2017: Focus on expanding Instrumentation
 - Acquired new state-of-the-art triple quadrupole mass spectrometer
 - Acquired second AXion TOF due to increased demand
 - Added two more pieces of demonstration equipment as part of PerkinElmer Collaboration
 - Acquired GC-FID & Zeiss Brightfield Microscope (for RAIL)
 - MCAC undergoes remodeling
- 2018: Collective Impact continues to grow
 - Over 20 UMBC undergraduates have performed multiple semesters of research
 - Hosted over 15 visiting students (high school students)
 - CBEE departments begin to use MCAC
 - Acquired additional ionization sources, including Desorption Electrospray Ionization (DESI)
- 2019: Satellite Facility in the ILSB
 - Life Science mass spectrometry package



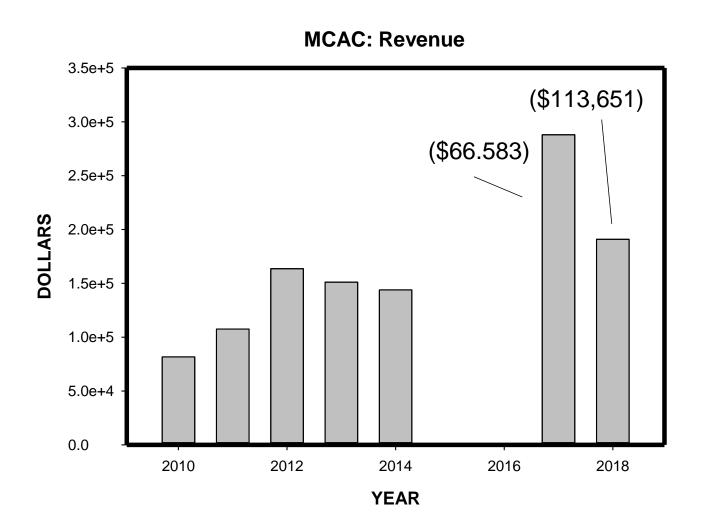
BEFORE and AFTER: IMPLEMENTING A NEW MODEL







Revenue and (Deficit)



OUR UMBC

PRIORITIES AND ACTIONS TO ADVANCE EXCELLENCE UNIVERSITY RETREAT 2018

SERVING INTERNAL AND EXTERNAL CUSTOMERS





























SERVING INTERNAL AND EXTERNAL CUSTOMERS

- Ablitech, Inc.
- Actavis
- National Institute of Standardsand Technology (NIST)
- American Dental Association Adventure Aquarium, NJ
- Institute of Marine and Environmental Technology (IMET)
- U.S. Army Research LaboratoryAurora Analytics
- Baxter
- BD
- Biomedica
- U.S Bureau of Engraving and Printing
- Carnegie Institute
- Center for Renewable Carbon

- College Park
- DSM
- FLAVORx
- GE Healthcare
- George Washington University
- GlycoPure
- Hampton University: School of
 Medicine
- Johns Hopkins University
- Institute of Fluoresence
- Morgan State University
- National Aquarium in Baltimore
- New Degree Technology
- Next Breath
- ChemPacific
- OriGene
- PowderCity
- Revlon

- National Cancer Institute
- University of Maryland School of Pharmacy
- University of Maryland Eastern Shore
- University of Pittsburgh
- Picatinny Arsenal
- US Food and Drug Administration
- Martek Isotopes
- Naval Research Laboratory
- NJ Sharing Network
- Unit Cell Diamond
- Up Therapeutics
- Steep Hill
- Otomagnetics



Who is the MCAC?



- Faculty
- Manager
- Staff
- Graduate Students
- **Undergraduate Students**
- **Visiting Students**
- Collaborators
- Researchers

We Service: 250+ UMBC Students

4+ Departments 15+ Visiting Students

25+ UMBC Faculty 75+ Outside Organizations



7 Publications/1 invention disclosure/10+ Grant inclusions/7 poster awards



Molecular Characterization and Analysis Complex (MCAC)









Keith R. Porter Imaging Facility





Howard Hughes WALTERS Medical Institute



By The Numbers:

2 Years

20+ Publications

37+ Grant proposal inclusions

6 Departments

34 UMBC Faculty

100+ Students





Nanolmaging Facility

https://kpif.umbc.edu/

https://nanoimaging.umbc.edu/

PRIORITIES AND ACTIONS TO ADVANCE EXCELLENCE UNIVERSITY RETREAT 2018

BEFORE and AFTER: IMPLEMENTING A NEW MODEL



mold & garbage



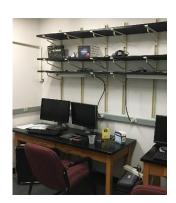
security upgrades



After: New transmission electron microscope



Before: Obsolete microscope



Before: Old computers



After: Cutting edge 3D printer



After: Flow cytometer



Before: Unused equipment

Keith Porter Imaging Facility (KPIF)

Instrumentation for biological & materials science research Support includes protocol development, sample preparation, equipment training and image processing.

Confocal Microscopy

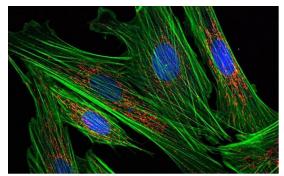
- Optical microscope that provides high resolution, 3D images
- Fluorescently labeled cells and organelles for neurobiology, immunology, developmental biology research.

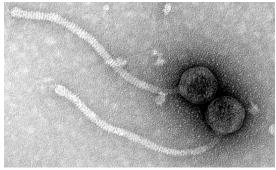
Transmission Electron Microscopy

- Electron beam images small particles or thin specimens on the nanometer scale
- E.g. virology and nanoparticle research.

Atomic Force Microscopy

- Scanning probe technology for imaging on nanometer scale
- Obtains precise measurements of surface topography







Nanolmaging Facility

Scanning Electron Microscope (SEM)

- Produces images of a sample surface with a focused beam of electrons.
- Used in material science & biological research

SEM Analysis

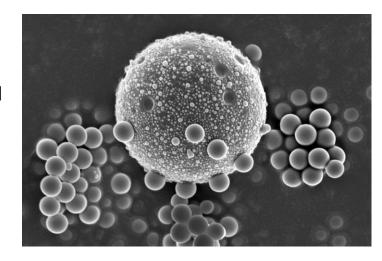
- Energy Dispersive X-ray spectroscopy (EDS)
 produces a map of sample elemental composition
- Electron backscatter diffraction (EBSD) to study crystal structure and crystal orientation of sample surface

Atomic Force Microscope

Used to measure material surface structure on the nanoscale

Training & Education

- Baltimore SciArt Program (Andrew W. Mellon Foundation)
- Modern Physics laboratory course



Keith Porter Imaging Facility (KPIF)

Other Research Instruments & Applications

Flow Cytometry

- Laser analysis to count and characterize cells in a liquid suspension
- Used in cell biology and immunology

3D Resin Printer(s)

- Produces highest resolution prints on campus
- Biological models for education, experimental devices and engineering prototypes

Training

- NIH-funded STEM BUILD at UMBC Initiative
- Applied Molecular Biology (AMB) Master's degree program
- Meyerhoff Scholars
- MARC U*STAR Programs
- NSF REU programs.

Education

- Laboratory courses: Microscopy & Imaging techniques, Cell Biology and Developmental Biology.
- HHMI Sea Phages workshop for teachers from around the world.





KPIF/NIF: Collective Impact



YEAR: Revenue/(Expenses)

2017: \$117,056/(\$133.795)

2018: \$140,030/(\$205,398)

Research

- Publication rate increase: 4→ 10 per year
- Faculty user increase: 13 → 34 faculty
- Broader departmental representation: 3
 (BIOL, CHEM, PHYS) → 6 (plus CBEE, CSEE & ART)
- More educational usage: 2 → 6 courses & workshops

Instruments

- 3D Printer
- Transmission Electron Microscope (TEM)
- Flow cytometer
- Fluorescent microscope with structured illumination











CAPTURE • PROCESS • PRINT • BROADCAST

https://researchgraphics.umbc.edu/

PRIORITIES AND ACTIONS TO ADVANCE EXCELLENCE UNIVERSITY RETREAT 2018



WHAT WE DO: CAPTURE • PROCESS • PRINT • BROADCAST

CAPTURE





• Video



Illustration



WHAT WE DO: CAPTURE • PROCESS • PRINT • BROADCAST

- PROCESS
- Image processing



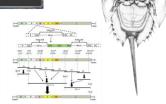
Video editing



Illustration/rendering







WHAT WE DO: CAPTURE • PROCESS • PRINT • BROADCAST

PRINT

• We have two 44" printers



· Print on cloth



WHAT WE DO: CAPTURE • PROCESS • PRINT • BROADCAST

BROADCAST

On-line video presentations



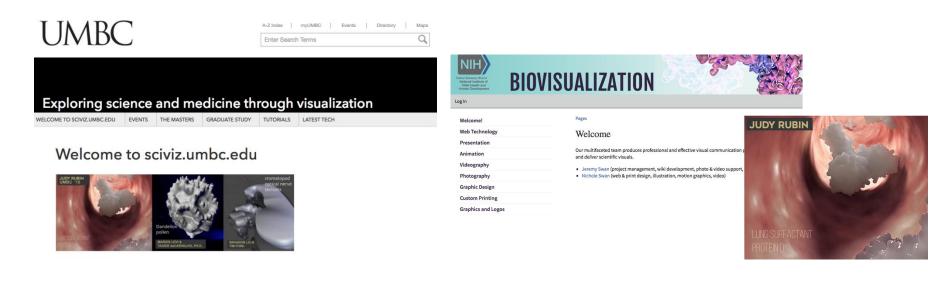


Web design/authoring



Instruction / Mentoring

 We host a user group and website for students interested in art as applied to science and medicine



 We employ undergraduates who get experience in art applied to science and have gone on to top graduate schools and positions at NIH and industry.

RG Support for Programs and Events

- The Meyerhoff Scholars Program
- The MARC-U-STAR Program
- The Meyerhoff Graduate Fellows Program
- The STEM BUILD Program
- The Howard Hughes Medical Institute
- The McNair Scholars Program
- URCAD Summer Undergraduate Research Festival
- CNMS Fall Undergraduate Research Symposium
- A Look Ahead
 Graduate Research Conference
- ABRCMS Graduate Association of Biological Sciences

Research Graphics Clients include:

•Our Client List (partial):

- UMBC College of Natural and Mathematical Sciences (all departments)
- UMBC College of Engineering and Information Technology (all departments)
- UMBC College of Arts, Humanities and Social Sciences (15 departments)
- UMBC Graduate School
- UMBC Office of the Vice President for Research
- UMBC Office of Institutional Advancement
- Institute of Marine and Environmental Technology
- Maryland Psychiatric Research Center
- University of Maryland School of Medicine
- University of Maryland Center for Environmental and Estuarine Studies
- American Society for Microbiology

WHAT RESEARCH GRAPHICS WILL NOT DO:

Birthday Parties

Office Parties

Weddings





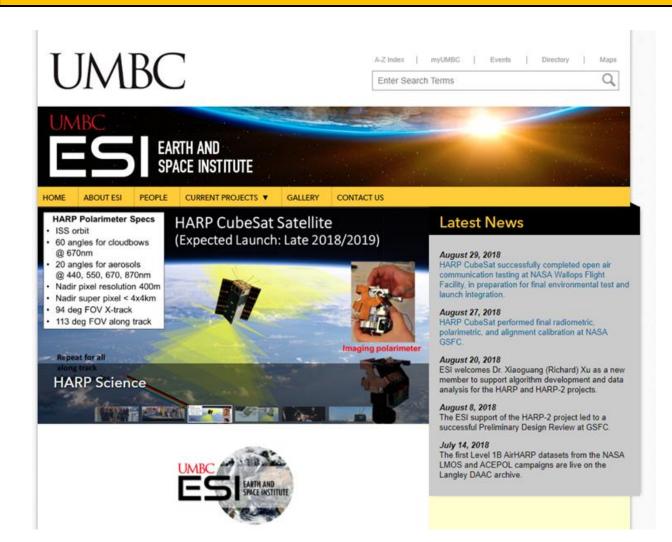


Earth and Space Institute (ESI)

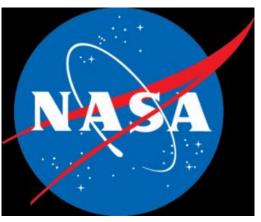




Earth and Space Institute (ESI): https://esi.umbc.edu/









PRIORITIES AND ACTIONS TO ADVANCE EXCELLENCE UNIVERSITY RETREAT 2018



ILSB: Planning and Implementation





Context

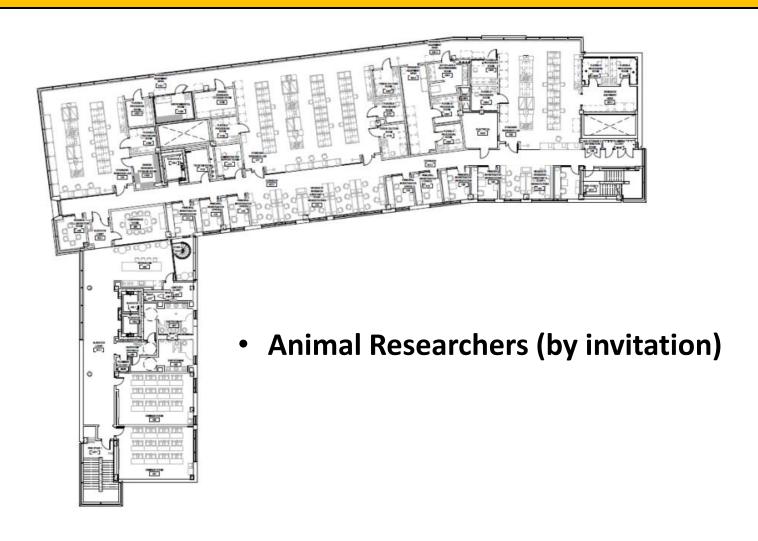
- Past
 - Concept
 - Construction
- Present
 - Equipment
 - Staffing
 - Budget
- Future
 - RFP
 - Space Allocation
 - Administration

UMBC's new 130,000 GSF Interdisciplinary Life Sciences Building (ILSB) will provide 70,000 NASF of flexible and adaptable research and education spaces to support ongoing and future interdisciplinary life science programs.



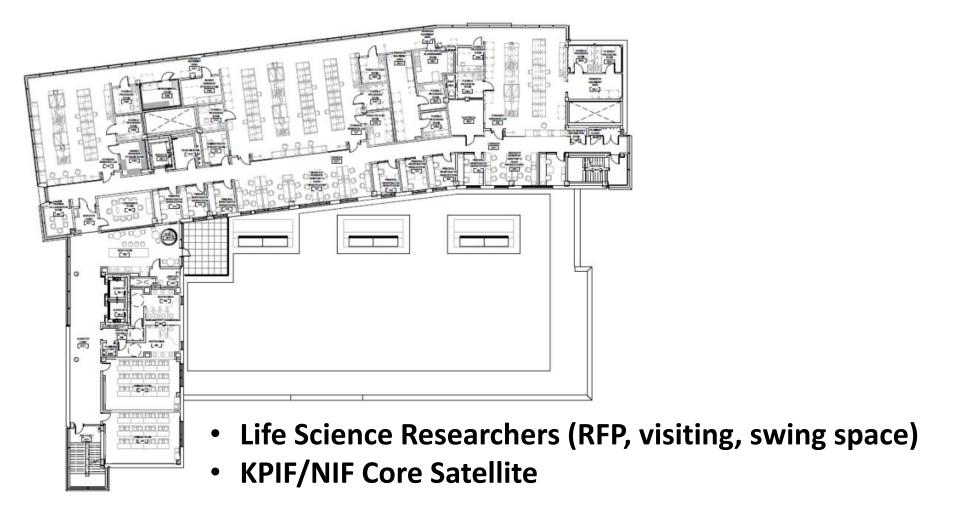


Fourth Floor

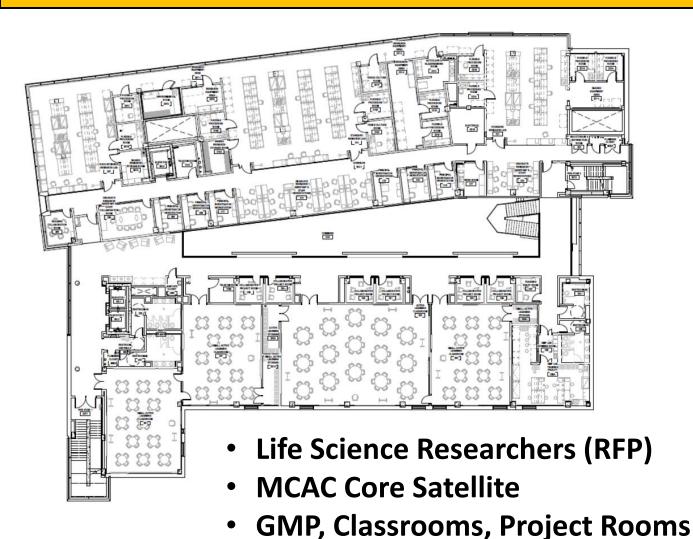




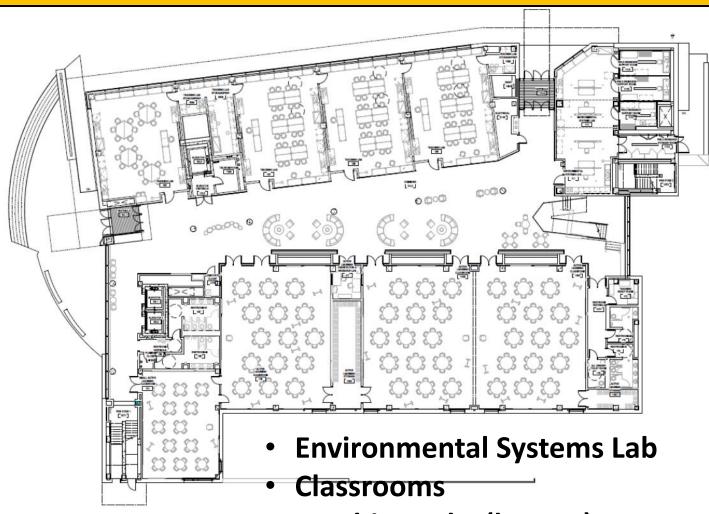
Third Floor



Second Floor

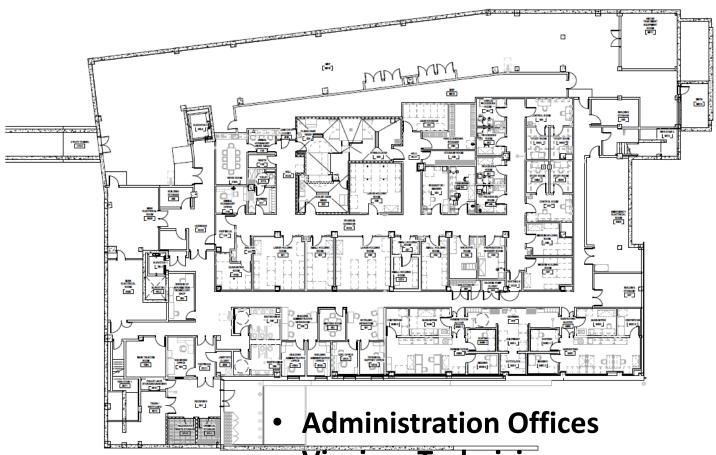


First Floor



Teaching Labs (by RFP)

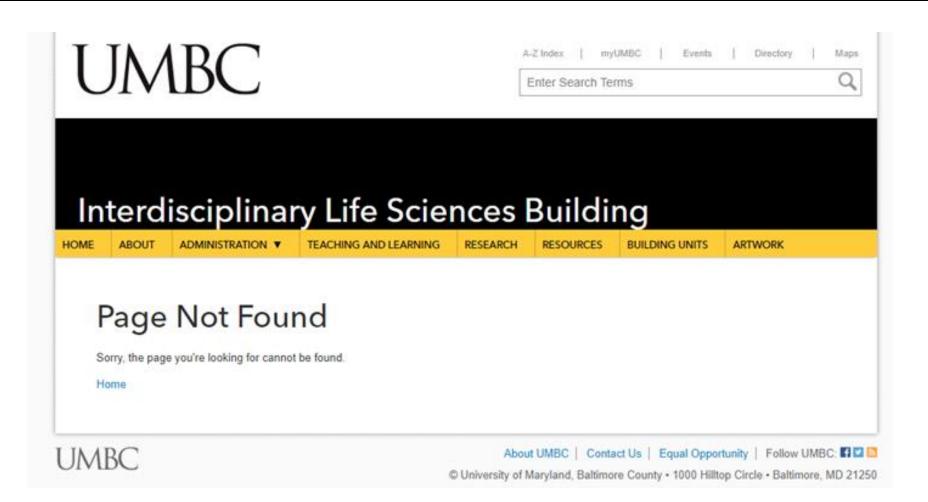
Lower Level



- Vivaium Technicians
- **Cell Processing/Hoteling Space**



The website is presently under construction!





ILSB: CONVERGENT RESEARCH INITIATIVES (ILSB-CRI) REQUEST FOR PROPOSALS

UMBC - College of Natural and Mathematical Sciences

Submission Date for Proposals: October 1, 2018

Purpose:

Solicit proposals for Areas of Excellence from UMBC faculty to work as teams in areas of novel or existing research related to life sciences and biotechnology. This request supports UMBC's Strategic Plan in all goals under Collective Impact in Research, Scholarship, and Creative Achievement. The intent is to create and develop areas of excellence that will attract significant external support and enhance the reputation of UMBC.

Background:

The Interdisciplinary Life Sciences Building (ILSB) is scheduled to be officially opened fall 2019. The ILSB is designed to support interdisciplinary research, active/applied learning, and STEM workforce development. A detailed description of the building and its design can be found at https://fm.umbc.edu/projects/ilsb/about-the-project/. The ILSB will provide many new opportunities for integrating research, teaching, and learning across departments and colleges in support of our mission of student success and expanding research in areas of strategic importance.

Through a convergence of skills and disciplines, societal problems of critical significance will be addressed by bringing together researchers in the life sciences from across the campus to work together in a unified manner. Collaboration areas for formal and informal interchanges and meetings are found throughout the ILSB - with the goal of cross-fertilization of ideas as dedicated teams pursue novel and promising leads in the pursuit of life science research, advance the State's biotechnology industry, and increase the number of STEM graduates.

Eligibility:

Initiative Leaders must hold a tenured appointment at UMBC. Center personnel and other individuals both internal and external to UMBC are encouraged to participate in collaboration with tenured, academic

Support:

Proposals can be for requesting research space, offices, or access to shared facilities in the ILSB and may include justification for complementary new faculty lines to strengthen the proposed research initiative.

Review:

Each application must include letters of support from all academic department chairs where participating and potentially requested new faculty reside. The Review Committee is comprised of the College Deans (CAHSS, CNMS, and COEIT) and the Vice President for Research.

Criteria: Proposals will be reviewed for:

- Qualifications of Initiative Leader and associated faculty to implement the proposed initiative
- Quality of proposed collaboration and its significance to the vision of the ILSB
- Description of a life sciences-focused vision with multiple disciplinary partners
- ☐ Strategic alignment with complementary efforts at UMB or other institutions, if any
- ☐ Likelihood of sustainability, future funding, and collective impact
- ☐ Justification for space and resources specific to the ILSB

How to apply: Complete the attached application form (only one proposal per initiative will be considered - faculty can participate on up to two proposals) and submit the original application in electronic form (PDF) to the

Dean of CNMS (lacourse@umbc.edu).

Deadline: Rolling Submission: October 15, 2018 (Start) Contact:

Bill LaCourse, lacourse@umbc.edu or ext. 52105

Notification: December 15, 2018 (Earliest)

ILSB: CONVERGENT RESEARCH INITIATIVES (ILSB-CRI) APPLICATION FORM

INITIATIVE LEADER (one only)		
DEPARTMENT	COLLEGE	
CAMPUS MAILING ADDRESS		
	(Office) (Phone 4)	(email address)
COLLABORATORS (Additional names	should be included in the proposal.)	
NAME	DEPT/CAMPUS	EMAIL
NAME	DEPT/CAMPUS	EMAIL
NAME	DEPT/CAMPUS	EMAIL
TITLE OF RESEARCH INITIATIVE		
SPACE REQUESTED		
SOURCES of EXTERNAL SUPPORT / 5 CONDITIONS OF AWARD: The Initiative Leader affirms that if r 1. Awardee(s) will relocate to the 2. Awardee(s) will adhere to all r interest, and/or intellectual pi 3. Awardee(s) will seek external		sponsible Agent. d human subject approvals, conflict of niversity policy.
5. Awardee(s) understands that	space assignment is subject to productivit the amount and type of space available to	y assessment on a periodic basis.
And the contract of the contra	ead and accept the conditions under which th	A CONTRACTOR SECURITION OF SEC
		CONTROL OF
Department Chair's Signature	or Departmental Faculty Committee Chair's S	1500-000
LE PROGRESSOR DESIGN		Date
Dean's Signature:		E-100



ILSB: CONVERGENT RESEARCH INITIATIVES (ILSB-CRI)

PROPOSAL INSTRUCTIONS

The proposal must include:

- VISION STATEMENT (up to ½ page). Provide a vision statement the clearly defines the ultimate outcome of the initiative.
- II. SUMMARY (up to ½ page). The summary should be written in non-technical language that clearly highlights the need for space in the ILSB and for other key resources required to successfully launch the initiative. Keep in mind that the summary may be used as a source for promotion and publicity of the initiative.
- III. PROPOSAL BODY (limited to five pages not including references). Figures or tables may be submitted in an Appendix. Font should be at least 11 points and margins should be at least one inch on each side. Include the following:
 - a. clear and concise statement of the specific aims or goals of the initiative
 - b. significance of the proposed initiative to the research and education mission of UMBC
 - c. alignment of the initiative with the strategic plan of the university
 - d. strategic alignment with complementary efforts at UMB or other institutions, if any
 - e. detailed description of the initiative
 - f. justification for need of ILSB space,
 - i. How is current space inadequate for the identified need? Or what is the advantage of ILSB space?
 - ii. How does the initiative fit with the mission of the unit, school, college, division, and university?
 - iii. What are the benefits (financial, programmatic, etc.) that will occur as a result of having the initiative selected? If this request is denied, what will be the consequences?
 - g. justification for and expected expertise of additional faculty line(s) to complement the existing team
 - h. administration and oversight of the team and the initiative
 - i. evaluation of potential for sustainability, external support, or expanded scholarly activity
 - j. needs and support beyond space that would facilitate the success of your initiative
 - k. specifics and timeline for expected external sources of funding and support
- IV. LITERATURE CITED (no limit)
- V. LETTERS of SUPPORT (from each department chair of each initiative participant)
- VI. BIOGRAPHICAL SKETCH. Please attach an NSF or NIH biographical sketch of each participant in the initiative.

TERMS AND CONDITIONS

- a. The Awardee must submit an annual progress report for at least the next 5 years addressing and identifying outcomes or scholarly accomplishments associated with the ILSB-CRI support (e.g., publications, exhibits, conferences, research funding proposals and awards, etc.). The progress report should contain quantitative information as to the impact of this award.
- b. The Awardee is expected to submit multiple proposals to external agencies or sponsors during the funding year in order to seek a significant increase in funding over current levels (i.e., a first grant, a new direction, or a significant increase over current work) to support the team research initiative.



Timeline

ITEM	COMMENT	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
Website		•															
RFP Release			•														
TownHall - RFP			•														
TownHall - Teaching	Combine Sections		•														
TownHall - General				•													
Workshop - RFP				•													
Workshop - Teaching				•													
RFP Due					•												
RFP Select					•	•											
Active Learning - Teaching						•	•	•	•								
Active Learning - ILSB Tech										•	•	•	•				
Faculty Move In										•	•	•	•	•	•	•	•
Core Facilty																	
Vivarium																	
Env. System Lab																	
GMP																	
Cell Process																	
Teaching Labs					·			·									

"Similar RFP process for ILSB Teaching Laboratories."



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	ILSE	3 Perso	onne	el/Re	esearc	h Equipment Budget		
Category	Description	Base	^	On	Fu e-time	nding Source	Year Funded	Justification
2	D. Halis and Manager		_				V4	tie need to Strategic Plan & management of bldg (form of
Personnel (1)	Building Manager	\$ 100	,500	\$	-	new money	Year 1	shared service)
	Manager, Chemical Stores	\$	_	\$	-	extant; CNMS shared services Procurement staff		
	Accounting Associate	\$	_	\$	_	extant; CNMS shared services Procurement staff		
	Lab Animal Technician 1	\$ 53,	,600	\$	-	1/3 base CNMS	Year 1	
	Lab Animal Technician 2	\$ 53,	,600	\$	-	1/3 base CNMS	Year 1	
	Lab Animal Technician 3	\$ 53	,600	\$	-	1/3 base CNMS	Year 1	
	Lab Animal Technician 4 (IACUC recommendation)	\$ 53,	,600	\$	-	new money	Year 2	tie need to Strategic Plan, best practices, or other need identified after Year 1
	Core Facility Technician 1 (MCAC) Core Facility Technician 2 (KPIF, NIF)		,300		-	new money	Year 1 Year 1	tie need to Strategic Plan tie need to Strategic Plan
	Cell Processing Technician/Manager	\$ 100		\$	-	new money	TBD/Year X	
	Total Personnel	\$ 536	,000					
Equipment (2)	Year 1					capital budget - State of MD		
	Year 2			\$ 2,2	274,171	capital budget - State of MD		
	Total capital budget			\$ 8,1	L88,125			
	Year 1			\$ 3	373,057	UMBC		
	Year 2			\$	61,658	UMBC		
	Total UMBC				134,715			
	Core service agreements	\$ 200	,000			UMBC	on-going expense	
Animal rederivation	Option 1 - 3rd party ⁽³⁾			\$ 3	375,000	UMBC	Year 1, Year 2	
	Option 2 - UMBC contingent II ⁽⁴⁾	(4)		\$ 123,800		UMBC	Year 1, Year 2	

ADDITIONAL ILSB RESEARCH EQUIPMENT COSTS TO BE CONSIDERED **Funding Description** Category Base One-time Source CP - equipment maintenance Cell processing Common areas chairs Environmental Syste ESL - equipment maintenance **GMP** GMP - equipment maintenance Research 2 R2 - equipment maintenance Research 3 R3 - equipment maintenance Research 4 R4 - equipment maintenance TLC - equipment maintenance Teaching Tissue culture TC - equipment maintenance Vivarium V - equipment maintenance F - maintenance **Furniture** ΑV AV - equipment maintenance IT - equipment maintenance **BLDG** hoods, water, compressors, gases

What's Cooking?

- iCARE: Proposal being developed for field ecology center on the Environmental System Laboratory
- Faculty from Physics, Biological Sciences, and Mathematics are writing a proposal.
- A faculty member wants to study the formation of scientific teams or convergent groups.
- A team of faculty developing true interdisciplinary life science laboratory.
- Autoimage tables will support premed education
- Interest in having a Bioethics Office in the ILSB
- Next generation mass spectrometry equipment for proteomics
- Next generation fluorescence microscopy for imaging
- No nuclear radiation source/in vivo animal imaging system



PRIORITIES AND ACTIONS TO ADVANCE EXCELLENCE UNIVERSITY RETREAT 2018

Breakout Groups Format

- Break into groups –
- Select a scribe –
- Discuss questions –
- Summarize findings –
- Report to others –

"as you are or move around"

"record question # and page #"

"your input is valued"

"write on poster sheets"

"most important point"



Group Discussions



Question #1 –

What are the strategic research infrastructure needs of UMBC?

Feedback Examples – Q1

Strategic Research Infrastructure Needs

- Enhance pre-award support
- Hire grant writers on staff
- Provide bridge funding between grants
- Establish mid-career Faculty "Start-up" funds
- Provide outdoor space for environmental research
- Assure reliable facilities power, A/C, maintenance
- Enhance campus communication about existing research infrastructure

Question #2 –

What is the best approach to promote team research/initiatives?

Feedback Examples – Q2

Best Approach to Promote Team Research

- Align incentives and rewards with teamwork
- Remove P&T barriers that may prevent team building
- Bring people to the table across fields/units/disciplines
- Organize around a common goal
- Support cluster hires
- Provide seed money to establish team research
- Ask yourself: "What will I get out of the effort?"

Question #3 –

What opportunities does the ILSB offer?

Feedback Examples – Q3

What Opportunities does the ILSB offer?

- Bring students and faculty from different departments together
- Remove walls between socials sciences and life sciences
- Support Collaboration between life and data scientists
- Opportunity to cluster
- "Interdisciplinary" goes beyond life sciences
 - The building name should not limit who can be involved
- Meeting rooms who will control them?
- Clarify policies on "hoteling space" in ILSB and for other spaces
- Recording capabilities in active learning classes for pedagogical research



THANK YOU!!!



PRIORITIES AND ACTIONS TO ADVANCE EXCELLENCE UNIVERSITY RETREAT 2018